

Woodside School
Foundation

RAISE-A-PADDLE



Raise-a-Paddle Limerick

There once was a giving method simple and quick
(Raise-a-Paddle isn't a fundraising trick)
Fairly self-explanatory
Feel free to ignore me
Except you are trapped here listening to my schtick.

WSF makes a general operating grant.
It supports the school's budget, to the tune of 19
percent.
Like most public schools across California,
Taxes and grants don't cut it. But I gotta warn ya:
The school determines program, we just supplement.

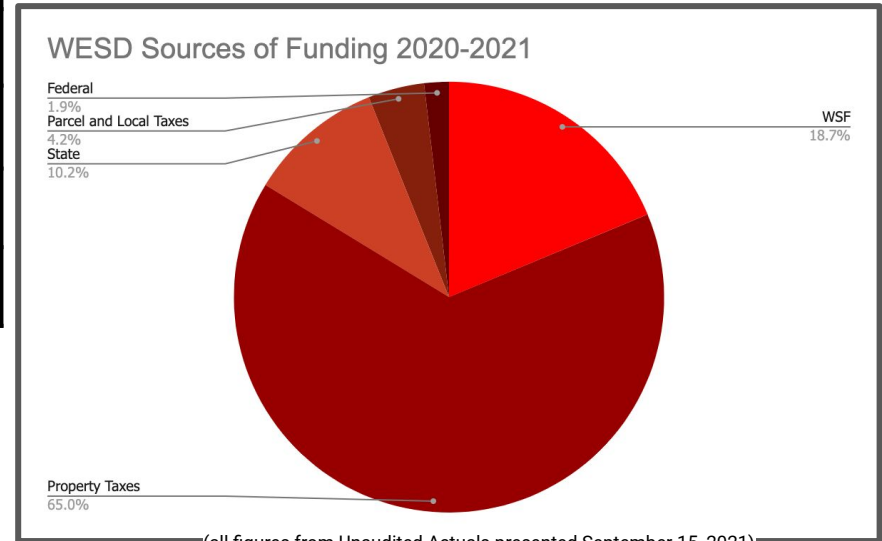
What a crowd of donors and buyers!
Throwing parties that meet all desires
So many new families and faces
Running Annual Fund, subbing, doing soapbox races
Almost makes you not miss the Schreiers.

So here are a few costs the school bears:
Continuing ed, field trips, wear and tear.
Not an exhaustive list
Just to help you get the gist
Of why Steve Frank often has a
thousand-yard stare.

RAP usually nets about \$225K
And that is amazing, hooray, hooray
But, with fewer items this year on the Live
slate
RAP is for the rest of your Auction budget,
okay? Great!
So, Shelby, take it away!

WESD Sources of Funding 2020/21

<u>Source</u>	<u>Amount</u>	<u>Percentage</u>
<u>Total</u>	<u>\$13,261,117.00</u>	
WSF	\$2,482,069.00	18.72%
Property Taxes	\$8,620,944.00	65.01%
State	\$1,351,745.00	10.19%
Parcel and Local Taxes	\$560,173.00	4.22%
Federal	\$246,186.00	1.86%



(all figures from Unaudited Actuals presented September 15, 2021)

EXAMPLES OF WESD BUDGET LINE ITEMS 2021/22

WESD Athletic Fields Upkeep--->
\$49,000



Scholarships for 8th Grade
Trip to D.C. --->
\$20,000



Cost for Upper School Overnight Field
Trip to NatureBridge in Marin
Headlands --->
\$17,000



Silicon Valley Math Initiative District
Membership --->
\$6,300

Attendance Fee per SVMI Session --->
\$1,000

$$d = \sqrt{(x_2 - x_1)^2 + (y_2 - y_1)^2}$$

YTD Substitute Pay
(excluding benefits) --->
\$80,933



Columbia University Professional
Development --->
\$ 8,000

