

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Woodside Elementary School District

CDS Code: 41690880000000

School Year: 2024-25

LEA contact information:

Steven Frank

Superintendent

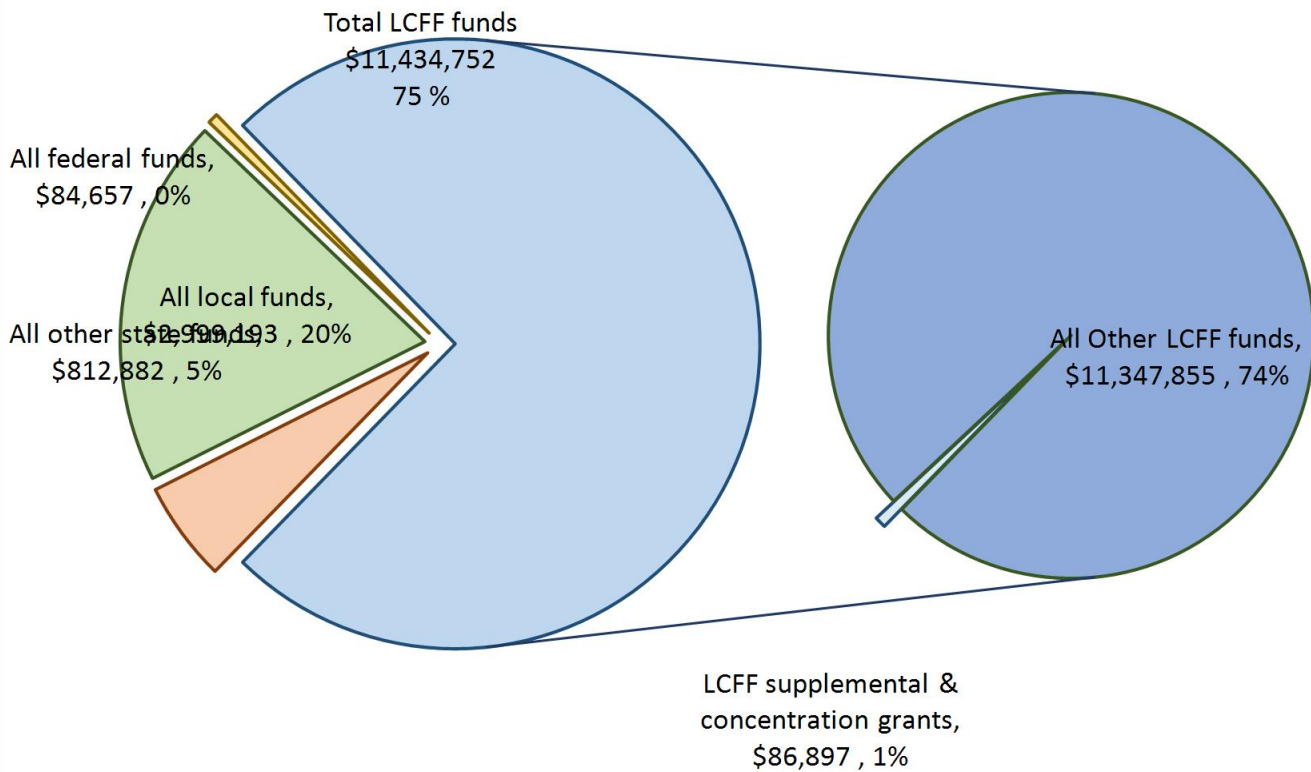
sfrank@woodsideschool.us

(650) 851-1571 Ext. 4005

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

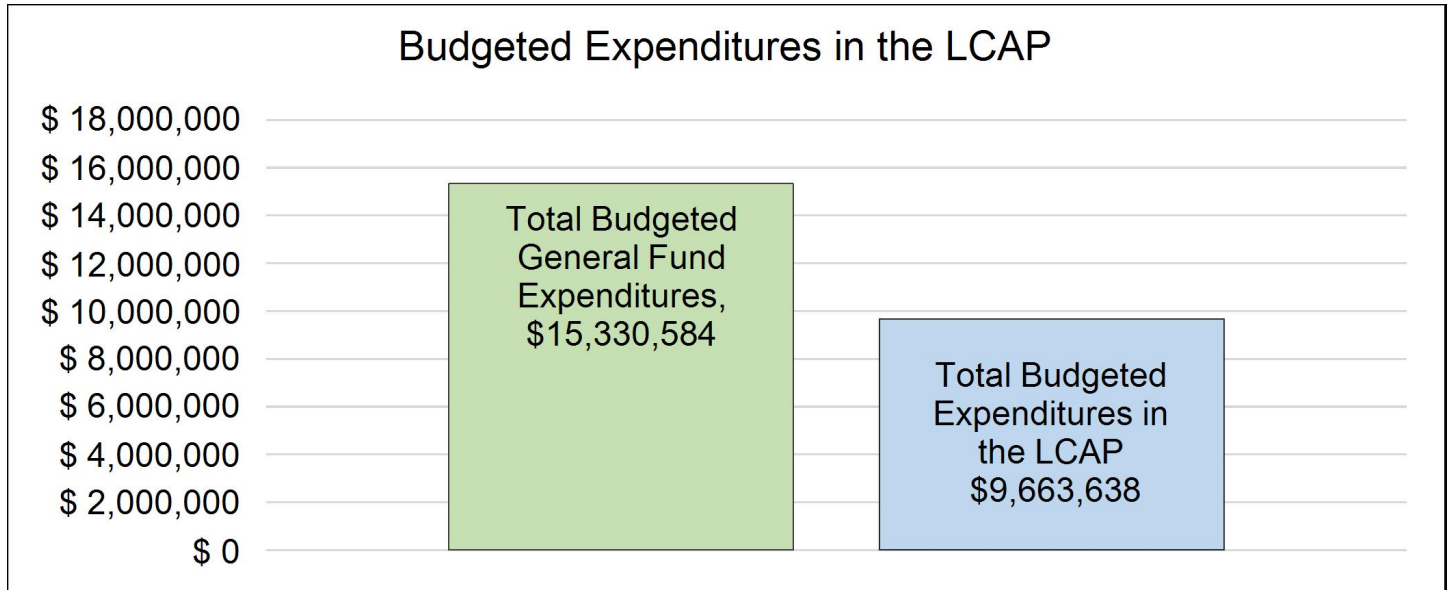


This chart shows the total general purpose revenue Woodside Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Woodside Elementary School District is \$15,331,484, of which \$11,434,752 is Local Control Funding Formula (LCFF), \$812,882 is other state funds, \$2,999,193 is local funds, and \$84,657 is federal funds. Of the \$11,434,752 in LCFF Funds, \$86,897 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Woodside Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Woodside Elementary School District plans to spend \$15,330,584 for the 2024-25 school year. Of that amount, \$9,663,638 is tied to actions/services in the LCAP and \$5,666,946 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

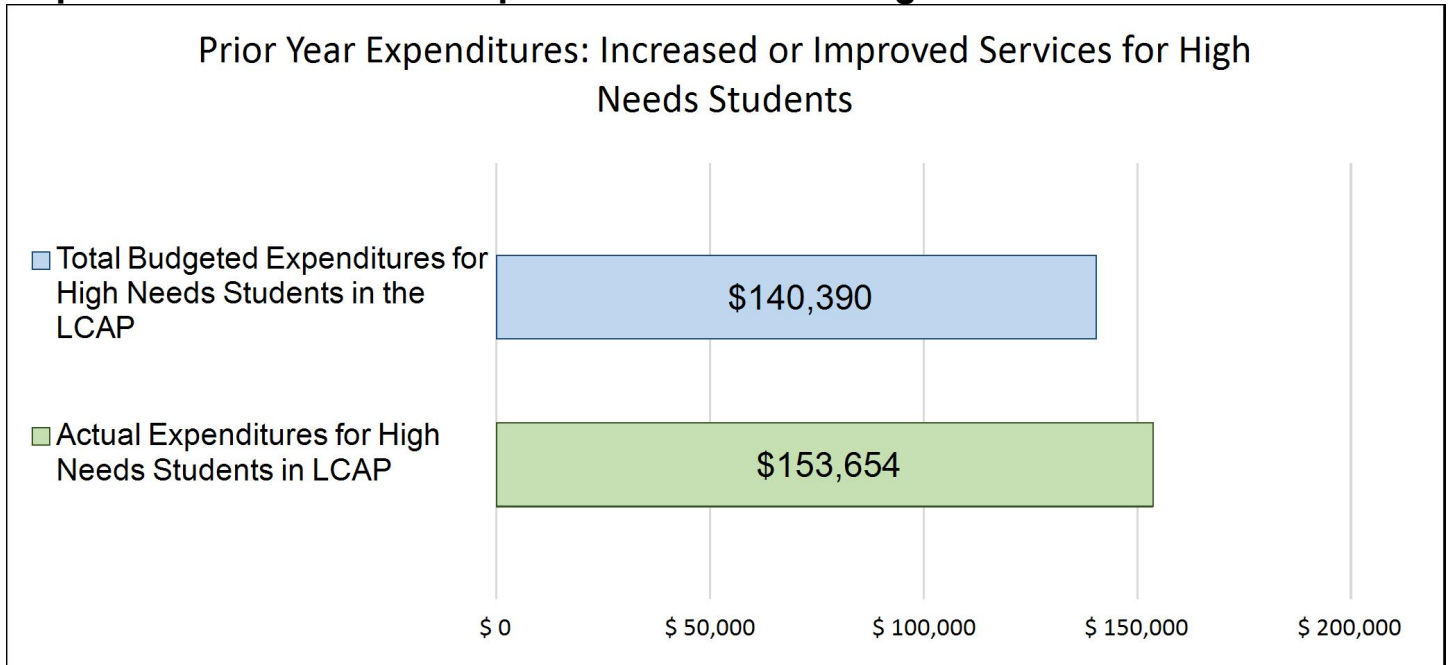
Expenditures for salaries and benefits for classified and administrators, Facilities-related spending, debt service, and other transfers are not included in the LCAP. Also, Special Ed. outside service providers are not included in the LCAP

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Woodside Elementary School District is projecting it will receive \$86,897 based on the enrollment of foster youth, English learner, and low-income students. Woodside Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Woodside Elementary School District plans to spend \$177,820 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Woodside Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Woodside Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Woodside Elementary School District's LCAP budgeted \$140390 for planned actions to increase or improve services for high needs students. Woodside Elementary School District actually spent \$153654 for actions to increase or improve services for high needs students in 2023-24.