

2022-23 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Woodside Elementary School District
CDS Code:	41690880000000
LEA Contact Information:	Name: Steven Frank Position: Superintendent Email: sfrank@woodsideschool.us Phone: (650) 851-1571 Ext. 4005
Coming School Year:	2022-23
Current School Year:	2021-22

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2022-23 School Year	Amount
Total LCFF Funds	\$9689559
LCFF Supplemental & Concentration Grants	\$77780
All Other State Funds	\$820540
All Local Funds	\$2518316
All federal funds	\$104073
Total Projected Revenue	\$13,132,488

Total Budgeted Expenditures for the 2022-23 School Year	Amount
Total Budgeted General Fund Expenditures	\$12937482
Total Budgeted Expenditures in the LCAP	\$6688872
Total Budgeted Expenditures for High Needs Students in the LCAP	\$410499
Expenditures not in the LCAP	\$6,248,610

Expenditures for High Needs Students in the 2021-22 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$140499
Actual Expenditures for High Needs Students in LCAP	\$190067

Funds for High Needs Students	Amount
2022-23 Difference in Projected Funds and Budgeted Expenditures	\$332,719
2021-22 Difference in Budgeted and Actual Expenditures	\$49,568

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School Year: 2022-23

LEA contact information:

Steven Frank

Superintendent

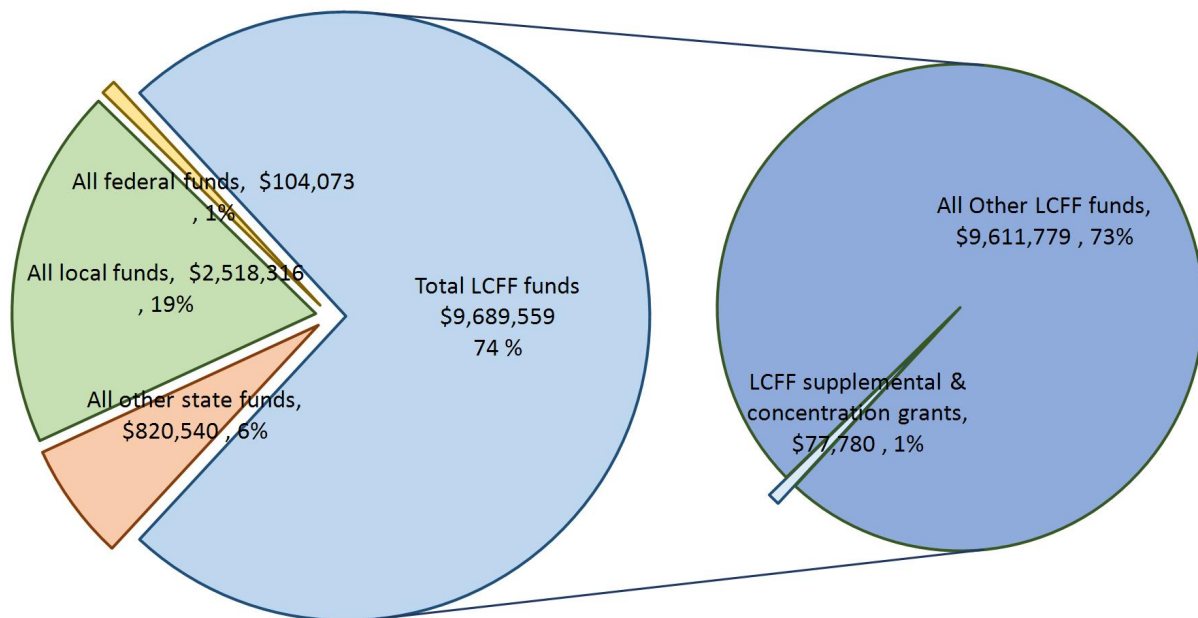
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



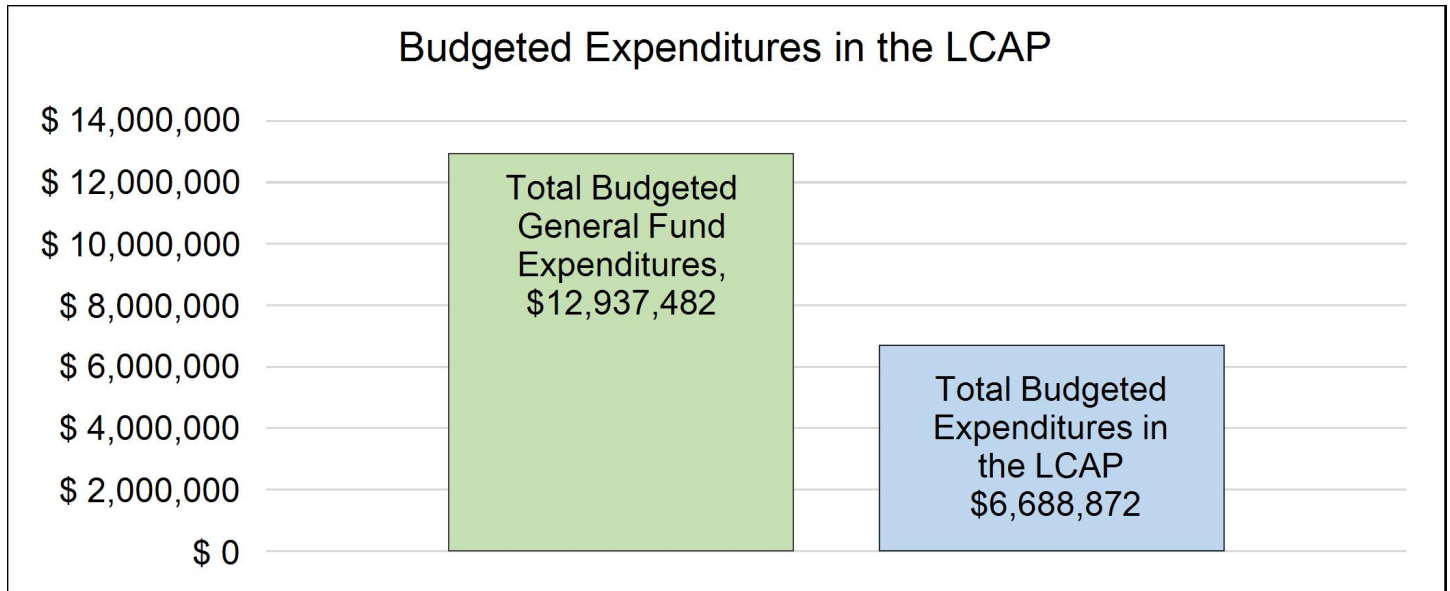
This chart shows the total general purpose revenue Woodside Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Woodside Elementary School District is \$13,132,488, of which \$9689559 is Local Control Funding Formula (LCFF), \$820540 is other state funds, \$2518316 is local funds, and \$104073 is federal funds. Of the \$9689559 in

LCFF Funds, \$77780 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Woodside Elementary School District plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

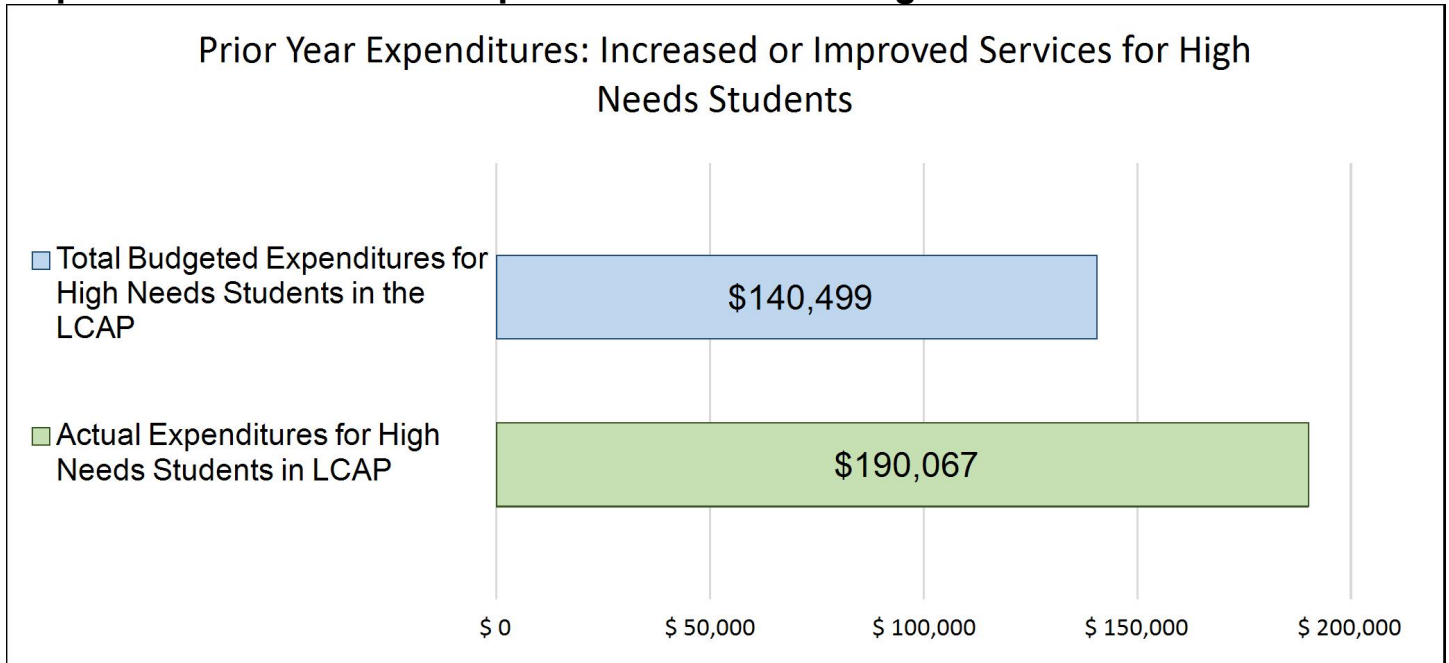
The text description of the above chart is as follows: Woodside Elementary School District plans to spend \$12,937,482 for the 2022-23 school year. Of that amount, \$6,688,872 is tied to actions/services in the LCAP and \$6,248,610 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Woodside Elementary School District is projecting it will receive \$77,780 based on the enrollment of foster youth, English learner, and low-income students. Woodside Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Woodside Elementary School District plans to spend \$410,499 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Woodside Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Woodside Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Woodside Elementary School District's LCAP budgeted \$140499 for planned actions to increase or improve services for high needs students. Woodside Elementary School District actually spent \$190067 for actions to increase or improve services for high needs students in 2021-22.