

Woodside School District Strategic Plan 2022-2027 World-Class Public Education & Inclusive Community Connections

# 2022-2027 Strategic Plan

### Board Update & Discussion Year Two Draft Action Plan

Presented to WESD Board of Trustees by Steve Frank, WESD Superintendent

January 16, 2024 | Board Update Preview of Mid-Year Report



## Board update regarding progress toward Year 2 (2023-24) strategic plan implementation and annual goals.

1.	Review	Calendar of ongoing activities for Year 2 strategic plan implementation & action updates.
2.	Preview	Mid-Year report / tracking grid update with recent accomplishments & progress on Y2 action plan.
3.	Future Discussion	<ul> <li>Opportunity for more in-depth conversation at Board retreat on Jan. 22, do Trustees have:</li> <li>observations / questions / comments regarding Y2 mid-year report?</li> <li>suggestions / adjustments to current Y2 priorities to be completed by June?</li> <li>ideas to consider for Y3 priorities that we should begin thinking about / planning for now?</li> </ul>
4.	Next Steps	Continued discussion regarding strategic priorities and next steps to take place during Board retreat on January 22. Leadership will continue to advance Y2 strategic priorities to implement action plan.



# Year 2 | Strategic Plan Implementation Updates 2023-2024

July	2023 -	- Sum	mer E	reak		
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Jan	2024:	First I	Draft N	lid-Ye	ar Rep	oort
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29	30	31	Jan 22	= Board	Retreat d	raft repo
			Jan 31 =	Trustee o	chat with	Teacher
Apr	1 2023	= Cor	ntinue	V2 R	Plan V	2

April	2023	= Con	tinue	Y2 &	Plan Y3	
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26	27	28	29	Feb 16	Teacher P	D Day

May	2024 =	Pres	ent Y2	2 Yea	r-End R	eport
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27	28	29	30	31	May 23 v	vrap call

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 Dec 4 = Board budget mtg, tbd...
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June	2024					
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				upda	ted as of	1/11/2024

#### Interim Progress Reports posted in Board Packets prior to these meetings:

Sept 12 = Superintendent provided update on revised Y2 roadmap & Y2 priorities

Oct 10 = Board reviewed draft format for Y2 tracking grid & action plan

Jan 16 = Board update and preview of mid-year report with ongoing progress

Jan 22 = Board retreat discussion (90 minutes) on strategic plan next steps, including opportunity to inform Y3 actions

Feb 13 = Board review & comment on Y2 mid-year report check-in at public meeting

May 14 = Board review and comment on year-end report & draft ideas for Y3 action

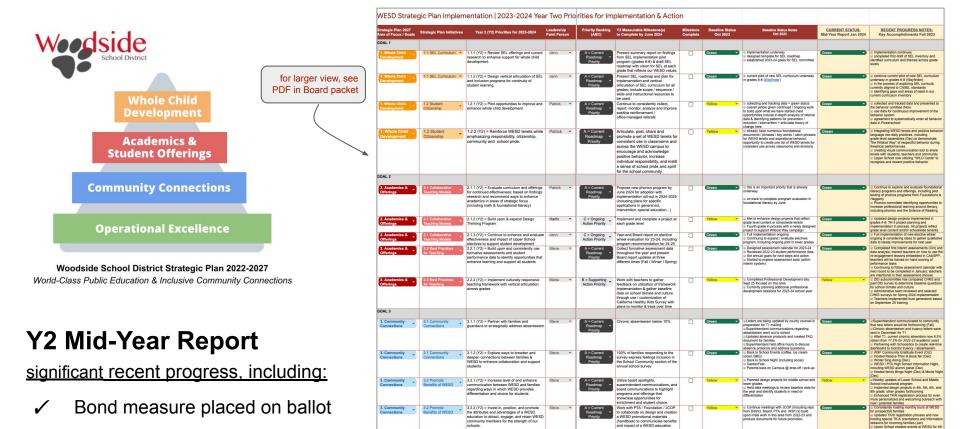




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4.1.1 (Y2) = Complete community survey to

4.1.2 (V2) = Work with Bond committee &

4.1.3 (Y2) = Continue to invest in ongoing

improvements to campus and facilities no dependent on bond funding

4.2.1 (Y2) = Continue to increase reserves per

changes using Reserve Tracking Dashboard

public vote on bond measure

Board policies; track and com

consultants to prepare and build support for

inform bond measure prior to placing on ballot

Steve

Steve

Waly

B = Supporting Action Priority

B = Supporting Action Priority

GOAL 4

4. Operational

4. Operational

4.1 Enhance

acilities

4.2 Strengthen Reserves & Supp for Future & 5th grade students (Feb)

Completed community forum with 30 district

sidents to provide information on prioritized

residents to provide information on provide needs for campus facilities (Nov) © Ongoing communication with residents regarding upcoming Bond Measure vote © Continue to support Bond committee &

consultants to prepare for public vote on bond measure scheduled on March 5 ballot

Continuing to work on a plan for campus

campus (potential funding could come from developer fees); report and presentation anticipated for Feb 13 Board meeting

loard policy and strategy for ongoing fiscal

14.4% and 16.3% at fiscal year-end 2022 and

dgeted for fiscal year-end 2024

ponsibility, achieved reserve balances of

improvements not dependent on Bond measure funding, including improved security cameras or

Consultants engaged and supporting distribution of mailer with WESD including

Retained consultants and moving quickly to

place Bond measure on ballot for public vote,

Planning has begun, however, construction

campus work given need for heavy equipment

ch could be as soon as March 2024

access area will begin dependent on other

and safety on campus

pare for Board decision regarding potential

Reserve allocations already incorporated into

2023-24 budget and tracking dashboard in use

year-end updates 2: Work and reserves will continue to roll forward

for Board updates and budget interim and

survey / polling for input on Bond

oard to take action regarding

decision and timing to place bond

Plan to ungrade access to outdoo

cameras for enhanced camous

outdoor play space access to be coordinated with other constructi

Continue to allocate \$400k annually

s per current practice to ensure

long-term stewardship of campus

reserves for necessary maintenance

play spaces & install additi

ecurity; timing on constru

including future support for immediate and near-term repairs and

easure on hallot for nublic vote

- Teachers complete first interim assessments & data analysis
- ✓ Absenteeism currently < 10%</p>



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